Eligible Expenditure Category	Institutional Performance Objective	Target Outcome	Year End Outcome Report
Research Facilities	Trent University will use the RSF to maintain and enhance core research facilities	Increase efficiency, capacity, and effectiveness of space utilization through reconfiguration and maintenance; Increased researcher efficiency due to less down time of equipment	The Research Support Fund has allowed Trent University to keep all laboratory equipment maintained and repaired. This is because it has allowed us to not only run regular maintenance and checkup on the machines, but it has also allowed us to bring an expert to work on the machines during off-hours in cases of large malfunctions.
Research Resources	Increased support to meet needs for digital resources including: research resources, performance data, expansion of library resources and online tools (such as the Romeo Portal)	Expand library holdings and increase the number of researchers accessing online research tools	Overall use of the research resources increased from 1,104,604 item requests during the 2020-21 year to 1,324,393 during 2021-22.
Management and Administration of the Research Enterprise	Continued support for the current grant management system; Increase the efficiency of the grant application and administration process	Reduction in processing time and duration for the grant development and application	The ROMEO grant management system has become a staple of daily activity within the Office of Research and Innovation. It is regularly used by members of the Office to assist with project management, financial administration and metric generation. The system has allowed Research Administration to process 156 funding applications during the 2021-2022 year.
Regulatory Requirements and Accreditation	Maintained Compliance with Ethical regulatory	Increase in number of human ethics and animal care workshops	Trent University faculty, students and staff have successfully

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	requirements as established through increased training and communication	offered, as well as an increase in scholarly integrity	maintained and followed the established Standard Operating Procedures, which were designed in compliance within Regulatory Agency parameters, thanks to increased training and education opportunities provided by Research Administration. Staff in Animal Care received additional professional development and more training opportunities were made available to members of the Animal Care Committee.
Intellectual Property	Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university industry partnerships	Maintained and improved levels of internal services provided to Faculty relating to the various forms of intellectual property	Trent University was able to maintain Intellectual Property carried over from the 2021-2022 year. Patent applications progressed and the IP portfolio now includes both domestic and international holdings aimed at commercialization.