

Eligible Expenditure Category	Institutional Performance Objective	Target Outcome	Year End Outcome Report
Research Facilities	Trent University will use the RSF to maintain and enhance core research facilities.	Regular maintenance, repairs, and upkeep of infrastructure and equipment. Increased efficiency and effectiveness by performing preventative and scheduled maintenance to limit downtime.	Refreshed annual maintenance schedule on some institution wide equipment. Invested in repairs and upgrading for some aging infrastructure.
Research Resources	Increased support to meet needs for digital resources including library acquisitions.	Enhanced access to resources for faculty and HQP.	Enhancements to, and improved acquisition times, for research resources.
Management and Administration of the Research Enterprise	Continued support for the current grant management system; Increase the efficiency of the grant application and administration process. Improved knowledge and resources related to research security.	Awards and certification management system is functioning for management and reporting. Maintain staff complement to support researchers and the research ecosystem.	Continued resourcing for institutional awards management system as we look to enhance system capabilities. Creation and enhancement of GROW program to provide new and continued information and training to researchers.

Regulatory Requirements and Accreditation	Maintained Compliance with Ethical regulatory requirements as established through increased training and communications.	Provide critical education and training related to the responsible conduct of research.	Investments in compliance initiatives to ensure compliance with regulatory bodies. Renewed multi-year contract for veterinary support.
Intellectual Property	Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university industry partnerships	Maintain intellectual property portfolio and partner with service providers on IP and commercialization activities.	Continued investment in building and maintaining university assigned intellectual property. Established new entrepreneurship centre for support of university startups.