



## Common University Data Ontario (CUDO) 2013

### A1. Address Information

Name of Institution	Trent University
Mailing Address, City/Province/Postal Code/Country	1600 West Bank Dr., Peterborough, ON, K9L 0G2
Street Address (if different), City/Province/Postal Code/Country	
Main Phone Number	1-705-748-1011
WWW Home Page Address	<a href="http://www.trentu.ca">www.trentu.ca</a>
Admissions Phone Number	1-705-748-1215
Admissions Toll-free Number	1-888-739-8885
Admissions Office Mailing Address, City/Province/Postal Code/Country	1600 West Bank Dr., Peterborough, ON, K9L 0G2
Admissions Fax Number	1-705-748-1629
Admissions Email Address	<a href="mailto:admissions@trentu.ca">admissions@trentu.ca</a>



## Common University Data Ontario (CUDO) 2013

### A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2012		2	1,423	245			79	15

#### Notes:

1. Includes all degrees/diplomas/certificates that are offered/awarded.

2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology and Consecutive Education.

Source: Official government degrees awarded data.

**A3 - Degrees Conferred by Program**

Number of degrees conferred in the calendar year 2012

<b>Program</b>	<b>Bachelor's and 1st Professional Degree</b>	<b>Master's Degree</b>	<b>Doctoral Degree</b>
Agriculture & Biological Science	176	0	0
Architecture	0	0	0
Business & Commerce	171	0	0
Computer Science	21	0	0
Dentistry	0	0	0
Education	245	0	0
Engineering	0	0	0
Fine & Applied Arts	38	0	2
Food Science & Nutrition	0	0	0
Forestry	0	0	0
Humanities	270	12	0
Journalism	0	0	0
Kinesiology, Recreation & Phys. Educ.	0	0	0
Law	0	0	0
Mathematics	17	0	0
Medicine	0	0	0
Nursing	195	0	0
Optometry	0	0	0
Other Arts & Science	1	13	0
Other Health Professions	0	0	0
Pharmacy	0	0	0
Physical Science	24	27	9
Social Science	510	27	4
Theology	0	0	0
Therapy & Rehabilitation	0	0	0
Veterinary Medicine	0	0	0
Not Reported	0	0	0
<b>TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS</b>	<b>1,556</b>	<b>73</b>	<b>14</b>
<b>TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS</b>	<b>112</b>	<b>6</b>	<b>1</b>
<b>TOTAL DEGREES CONFERRED</b>	<b>1,668</b>	<b>79</b>	<b>15</b>

Source: Official government degrees awarded data.

**A4 - Male Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	301	42	0	0	0	0
Architecture	0	0	0	0	0	0
Business & Commerce	371	64	0	0	0	0
Computer Science	77	23	0	0	0	0
Dentistry	0	0	0	0	0	0
Education	71	5	0	0	0	0
Engineering	0	0	0	0	0	0
Fine & Applied Arts	46	10	0	0	13	2
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	383	84	15	2	0	0
Journalism	12	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	0	0	0	0	0	0
Law	0	0	0	0	0	0
Mathematics	47	8	0	0	0	0
Medicine	0	0	0	0	0	0
Nursing	54	10	0	0	0	0
Optometry	0	0	0	0	0	0
Other Arts & Science	171	25	24	4	0	0
Other Health Professions	0	0	0	0	0	0
Pharmacy	0	0	0	0	0	0
Physical Science	69	12	46	9	23	4
Social Science	609	130	31	6	18	2
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	0	0	0	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
<b>TOTAL: DOMESTIC ENROLMENT</b>	<b>1,956</b>	<b>407</b>	<b>106</b>	<b>21</b>	<b>36</b>	<b>8</b>
<b>TOTAL: INTERNATIONAL ENROLMENT</b>	<b>255</b>	<b>6</b>	<b>10</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>TOTAL ENROLMENT</b>	<b>2,211</b>	<b>413</b>	<b>116</b>	<b>21</b>	<b>54</b>	<b>8</b>

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

**A5 - Female Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	562	73	0	0	0	0
Architecture	0	0	0	0	0	0
Business & Commerce	196	28	0	0	0	0
Computer Science	10	4	0	0	0	0
Dentistry	0	0	0	0	0	0
Education	199	32	0	0	0	0
Engineering	0	0	0	0	0	0
Fine & Applied Arts	73	16	0	0	9	0
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	614	108	30	5	0	0
Journalism	15	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	0	0	0	0	0	0
Law	0	0	0	0	0	0
Mathematics	33	6	0	0	0	0
Medicine	0	0	0	0	0	0
Nursing	559	57	0	0	0	0
Optometry	0	0	0	0	0	0
Other Arts & Science	406	36	16	2	0	0
Other Health Professions	0	0	0	0	0	0
Pharmacy	0	0	0	0	0	0
Physical Science	48	3	74	7	30	4
Social Science	1419	355	54	12	32	2
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	0	0	0	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
<b>TOTAL: DOMESTIC ENROLMENT</b>	<b>3,912</b>	<b>714</b>	<b>155</b>	<b>26</b>	<b>59</b>	<b>5</b>
<b>TOTAL: INTERNATIONAL ENROLMENT</b>	<b>222</b>	<b>4</b>	<b>19</b>	<b>0</b>	<b>12</b>	<b>1</b>
<b>TOTAL ENROLMENT</b>	<b>4,134</b>	<b>718</b>	<b>174</b>	<b>26</b>	<b>71</b>	<b>6</b>

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

**A6 - Total Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2012, including domestic and international students.

Category	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	863	115	0	0	0	0
Architecture	0	0	0	0	0	0
Business & Commerce	567	92	0	0	0	0
Computer Science	87	27	0	0	0	0
Dentistry	0	0	0	0	0	0
Education	270	37	0	0	0	0
Engineering	0	0	0	0	0	0
Fine & Applied Arts	119	26	0	0	22	2
Food Science & Nutrition	0	0	0	0	0	0
Forestry	0	0	0	0	0	0
Humanities	997	192	45	7	0	0
Journalism	27	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	0	0	0	0	0	0
Law	0	0	0	0	0	0
Mathematics	80	14	0	0	0	0
Medicine	0	0	0	0	0	0
Nursing	613	67	0	0	0	0
Optometry	0	0	0	0	0	0
Other Arts & Science	577	61	40	6	0	0
Other Health Professions	0	0	0	0	0	0
Pharmacy	0	0	0	0	0	0
Physical Science	117	15	120	16	53	8
Social Science	2,028	485	85	18	50	4
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	0	0	0	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
<b>TOTAL: DOMESTIC ENROLMENT</b>	<b>5,868</b>	<b>1,121</b>	<b>261</b>	<b>47</b>	<b>95</b>	<b>13</b>
<b>TOTAL: INTERNATIONAL ENROLMENT</b>	<b>477</b>	<b>10</b>	<b>29</b>	<b>0</b>	<b>30</b>	<b>1</b>
<b>TOTAL ENROLMENT</b>	<b>6,345</b>	<b>1,131</b>	<b>290</b>	<b>47</b>	<b>125</b>	<b>14</b>

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

**A7 - Full-Time Enrolment by Immigration Status**

Number of degree seeking international full-time students (headcount) enrolled for Fall 2012.

<b>Number</b>	<b>Bachelor's and 1st Professional Degree</b>		<b>Master's Degree</b>		<b>Doctoral Degree</b>	
	<b>Canadian</b>	<b>Student Visa</b>	<b>Canadian</b>	<b>Student Visa</b>	<b>Canadian</b>	<b>Student Visa</b>
Number of Students	5,868	477	261	29	95	30

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

**B1 - Applicants and Registrants by Program, 2012**

Full time, first year applicants and registrants in first entry programs by type and program

<b>Program</b>	<b>Attended an Ontario Secondary School in the previous year</b>	<b>All Others (Non-Secondary School)</b>	<b>Total</b>
<b>Agriculture</b>			
Total applicants (first choice)	3	8	11
Total registrants (first choice)	1	2	3
Total applications (all choices)	37	17	54
Total registrants (all choices)	6	4	10
<b>Arts/Humanities/Social Science</b>			
Total applicants (first choice)	499	313	812
Total registrants (first choice)	255	132	387
Total applications (all choices)	2,860	867	3,727
Total registrants (all choices)	504	174	678
<b>Science</b>			
Total applicants (first choice)	316	148	464
Total registrants (first choice)	174	68	242
Total applications (all choices)	1,584	440	2,024
Total registrants (all choices)	364	109	473
<b>Commerce/Mgmt/Business Admin</b>			
Total applicants (first choice)	87	67	154
Total registrants (first choice)	38	11	49
Total applications (all choices)	811	187	998
Total registrants (all choices)	87	21	108
<b>Education</b>			
Total applicants (first choice)	309	48	357
Total registrants (first choice)	108	10	118
Total applications (all choices)	1,256	98	1,354
Total registrants (all choices)	188	13	201
<b>Nursing</b>			
Total applicants (first choice)	118	208	326
Total registrants (first choice)	36	17	53
Total applications (all choices)	656	602	1,258
Total registrants (all choices)	94	30	124
<b>Other Degrees</b>			
Total applicants (first choice)	0	7	7
Total registrants (first choice)	0	0	0



Total applications (all choices)	0	7	7
Total registrants (all choices)	0	0	0

**Diploma Program**

Total applicants (first choice)	1	8	9
Total registrants (first choice)	1	5	6
Total applications (all choices)	6	11	17
Total registrants (all choices)	1	10	11

**Ineligible Program**

Total applicants (first choice)	1	1	2
Total registrants (first choice)	0	0	0
Total applications (all choices)	31	5	36
Total registrants (all choices)	0	0	0

Source: OUAC

### **B2. Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

[www.electronicinfo.ca](http://www.electronicinfo.ca)

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

<https://www.trentu.ca/futurestudents/undergraduate/admission-requirements>

**B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2012**

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Percent who received an entering average of 95%+	Percent who received an average between 90% and 94%	Percent who received an average between 85% and 89%	Percent who received an average between 80% and 84%	Percent who received an average between 75% and 79%	Percent who received an average between 70% and 74%	Percent who received an average below 70%	Overall average
Agriculture	0.0%	0.0%	20.0%	20.0%	40.0%	20.0%	0.0%	79.8%
Arts	1.2%	10.1%	8.9%	23.5%	23.7%	27.3%	5.3%	78.8%
Science	1.4%	8.7%	13.8%	19.2%	25.4%	25.4%	6.2%	79.0%
Business & Commerce	0.0%	2.3%	9.3%	10.5%	32.6%	39.5%	5.8%	75.8%
Education	4.3%	27.1%	29.8%	25.5%	13.3%	0.0%	0.0%	86.0%
Nursing	1.1%	8.5%	26.6%	53.2%	9.6%	1.1%	0.0%	83.8%
Diploma Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	62.0%
Overall	1.6%	11.6%	15.0%	23.9%	22.2%	21.3%	4.4%	80.1%

### B4. Application Fees

The following chart shows 2013-14 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$130.00	\$135.00
Additional choices	\$44.00	\$44.00
Application (if outside Canada)	\$140.00	\$145.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

**B5. Admission in Winter, Spring, Summer terms**

Are first-time, first-year students accepted for terms other than the fall?

Yes

**B6. Deferred Admission**

Does your institution allow students to postpone enrolment after admission?  
[Please note that the policy on deferred admission may vary by program.]

Yes

If yes, maximum period of postponement:

1 year

**C1. Enrolment of Transfer Students**

Do you enrol transfer students in first entry undergraduate programs?	Yes
If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?	Yes



## Common University Data Ontario (CUDO) 2013

### C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2012

Type	Applicants	Registered Applicants
Transfer Students	1,025	171

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC



### **C3. Policy on Transfer Credit**

The following URL will link you to specific policies on transfer students:

<https://www.trentu.ca/futurestudents/undergraduate/requirements/transfer-trent-university>

Source: individual institutions

**D1 - Library Collections**

The following are the number of holdings in 2011-12 for each of the following categories.

<b>Material</b>	<b>Number of Holdings</b>
Monograph Volumes - Print	N/R
Monograph Volumes - Electronic	N/R
Microform units	N/R
Government Documents (not counted elsewhere)	N/R
Manuscripts and Archives (linear metres)	N/R
Printed Music Scores	N/R
Cartographic Materials	N/R
Graphic Materials	N/R
Audio Materials	N/R
Film & Video Materials	N/R
Serials - Print & Microform	N/R
Serials - Electronic	N/R

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here:

<http://scholarsportal.info>

Source: OCUL

### E1. Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2012 by where they resided in the previous year. Based on home address.

Percent from Ontario	93.52%
Percent from Rest of Canada	1.18%
Percent from outside Canada	5.30%

Source: OUAC

## E2. Percentage of full-time undergraduate students who live on campus, Fall 2012:

	<u>% of Students who live on campus</u>
First Year	48
Total Undergraduate	19

Source: Individual institutions



## Common University Data Ontario (CUDO) 2013

### **E3. Extracurricular Activities Offered**

A large number of extracurricular activities are offered. The following link is provided.

<https://trentcentral.ca/registered-clubs>

### **E4. Housing**

The mix and variety of housing, including residence guarantee information is provided in the following link:

<http://www.trentu.ca/housing/>

## F1a - Results from the NSSE (National Survey of Student Engagement) 2011 - Evaluation

### How would you evaluate Your entire educational experience at this institution?

<b>Year</b>	<b>Excellent</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>
First Year	38.50%	49.5%	9.8%	2.2%
Senior Year	41.8%	45.5%	10.6%	2.1%

\*Results from the NSSE (National Survey of Student Engagement)

**F1b - Results from the NSSE (National Survey of Student Engagement) 2011 - Would Repeat**

**If you could start over again, would you go to the same institution you are now attending?**

<b>Year</b>	<b>Definitely Yes</b>	<b>Probably Yes</b>	<b>Probably No</b>	<b>Definitely No</b>
First Year	47.5%	39.3%	10.8%	2.4%
Senior Year	48.3%	35.9%	11.4%	4.4%

\*Results from the NSSE (National Survey of Student Engagement)



**F2a. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey**

Would recommend or select same university?

	Definitely	Probably	Maybe	Probably Not	Definitely Not
<b>Doctoral Total</b>					
If you were to start Your graduate/professional career again, would you select this same university?	33.3%	34.7%	22.2%	9.7%	0.0%
Would you recommend this university to someone considering Your program?	45.8%	31.9%	19.4%	1.4%	1.4%
<b>Masters Total</b>					
If you were to start Your graduate/professional career again, would you select this same university?	30.7%	34.9%	21.1%	7.8%	5.4%
Would you recommend this university to someone considering Your program?	40.4%	34.9%	13.9%	7.8%	3.0%
<b>Masters Professional</b>					
If you were to start Your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering Your program?					
<b>Masters Research</b>					
If you were to start Your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering Your program?					
<b>Total Masters and Doctoral</b>					
If you were to start Your graduate/professional career again, would you select this same university?					
Would you recommend this university to someone considering Your program?					

**\*Results from the CGPSS (Canadian Graduate Professional Student Survey)**

**F2b. Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey**

Overall quality ratings

	<b>Excellent</b>	<b>Very Good</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>
<b>Doctoral Total</b>					
Your academic experience at this university?	32.9%	31.4%	22.9%	8.6%	4.3%
Your student life experience at this university?	15.9%	36.2%	29.0%	13.0%	5.8%
Your graduate/professional program at this university?	30.0%	30.0%	28.6%	8.6%	2.9%
Your overall experience at this university?	25.7%	35.7%	25.7%	10.0%	2.9%

<b>Masters Total</b>					
Your academic experience at this university?	25.6%	40.0%	24.4%	6.3%	3.8%
Your student life experience at this university?	13.1%	37.5%	26.9%	16.3%	6.3%
Your graduate/professional program at this university?	26.4%	35.8%	28.3%	4.4%	5.0%
Your overall experience at this university?	21.3%	41.3%	24.4%	11.3%	1.9%

<b>Masters Professional</b>					
Your academic experience at this university?					
Your student life experience at this university?					
Your graduate/professional program at this university?					
Your overall experience at this university?					

<b>Masters Research</b>					
Your academic experience at this university?					
Your student life experience at this university?					
Your graduate/professional program at this university?					
Your overall experience at this university?					

<b>Total Masters and Doctoral</b>					
Your academic experience at this university?					
Your student life experience at this university?					
Your graduate/professional program at this university?					
Your overall experience at this university?					

**\*Results from the CGPSS (Canadian Graduate Professional Student Survey)**

**G1. First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2013-2014**

	<b>Domestic</b>	<b>International</b>
Tuition Fees	\$5,864.28	\$17,276.75
Ancillary Fees	\$1,414.91	\$1,629.91
Room and Board (on campus)	See web	See web
Room only (on-campus)	See web	See web
Board only (on-campus meal plan)	See web	See web
Books and Supplies	See web	See web
Transportation (off-campus)	See web	See web
Other Expenses *	See web	See web

NOTE: These expenses are for the full 2013-14 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information:

<https://www.trentu.ca/housing/peterborough-on-campus/undergraduate/college-residences>

<https://www.trentu.ca/studentfinances/tuition-fees>

Source: COU and institutions

**G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2013-14**

<b>Program Name</b>	<b>Tuition Fees</b>	<b>Ancillary Fees</b>	<b>Total Fees</b>
Arts and Science	\$5,864.28	\$1,414.91	\$7,279.19
Environmental Science/Studies	\$5,864.28	\$1,414.91	\$7,279.19
Business & Commerce	\$5,864.28	\$1,414.91	\$7,279.19
Computer Science	\$5,864.28	\$1,414.91	\$7,279.19
Education (excluding AQs)	\$5,864.28	\$1,085.91	\$6,950.19
Journalism	\$5,864.28	\$1,414.91	\$7,279.19
Nursing	\$5,864.28	\$1,729.11	\$7,593.39

Source: COU and institutions

### H1. Number of instructional faculty members (excluding clinicians) in each category for Fall 2012

	Full-Time
Total number of instructional faculty	226
Total number who are women	97
Total number with doctorate, first professional, or other terminal degree	212

Source: OCAV DE and institutions with affiliates

**H2a - Undergraduate Class Size by Year Level (Sections), 2012**

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	22	24%	58	33%	108	53%	118	84%
30-60 students	24	26%	63	36%	76	37%	17	12%
61-100 students	8	9%	47	27%	19	9%	6	4%
101-250 students	27	29%	8	5%	2	1%		
251+ students	11	12%	1	1%				
<b>TOTAL</b>	<b>92</b>	<b>100%</b>	<b>177</b>	<b>100%</b>	<b>205</b>	<b>100%</b>	<b>141</b>	<b>100%</b>

Source: University files

**H2b - Undergraduate Class Size by Year Level (Sub Sections), 2012**

Size	1st Year		2nd Year		3rd Year		4th Year	
	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	278	68%	259	63%	239	67%	126	76%
20-40 students	90	22%	122	29%	93	26%	32	19%
41+ students	39	10%	33	8%	26	7%	8	5%
<b>TOTAL</b>	<b>407</b>	<b>100%</b>	<b>414</b>	<b>100%</b>	<b>358</b>	<b>100%</b>	<b>163</b>	<b>100%</b>

Source: University files

## I1 - Revenue for the Fiscal Year Ended April 30, 2012 (\$000s)

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
i) Basic Formula Grant	34,426	0	34,426	0	0	0	0	0	0	34,426	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	12,744	0	12,744	6	318	0	318	1,051	588	14,707	376
b) Other Ontario Government Grants and Contracts	2,246	0	2,246	0	1,928	0	1,928	0	0	4,174	0
Total Ontario Grants and Contracts	49,416	0	49,416	6	2,246	0	2,246	1,051	588	53,307	376
c) Federal	44	0	44	0	9,264	0	9,264	90	319	9,717	0
d) Municipal	0	0	0	0	33	0	33	0	600	633	0
e) Other Provinces	0	0	0	0	151	0	151	0	0	151	0
f) Foreign	0	0	0	0	334	0	334	0	0	334	0
a) Tuition Fees	46,725	2,431	49,156	0	0	0	0	0	0	49,156	0
b) Miscellaneous Fees	5,576	0	5,576	11,983	0	0	0	0	0	17,559	0
Borrowings	0	0	0	0	0	0	0	0	3,729	3,729	0
Donations and Non-Govt. Grants & Contracts	1,124	0	1,124	0	1,690	0	1,690	625	591	4,030	847
Sales of Services and Products	0	0	0	2,208	0	0	0	0	0	2,208	0
a) Endowment	0	0	0	0	0	0	0	1,342	0	1,342	(963)
b) Other Investment Income	275	0	275	(106)	0	0	0	13	0	182	0
Miscellaneous	1,021	0	1,021	666	26	0	26	59	315	2,087	0
<b>TOTAL</b>	<b>104,181</b>	<b>2,431</b>	<b>106,612</b>	<b>14,757</b>	<b>13,744</b>	<b>0</b>	<b>13,744</b>	<b>3,180</b>	<b>6,142</b>	<b>144,435</b>	<b>260</b>

Provide a link to your institution's financial statements.

Source: COU. COFO-UO Financial Report



## I2 - Expenses for the Fiscal Year Ended April 30, 2012 (\$000s)

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	37,206	0	37,206	0	853	0	853	102	0	38,161
	ii) Other Instruction and Research	4,475	1,058	5,533	0	4,319	0	4,319	46	0	9,898
	iii) Other Salaries & Wages	24,142	160	24,302	2,489	98	0	98	252	0	27,141
	Total Salaries and Wages	65,823	1,218	67,041	2,489	5,270	0	5,270	400	0	75,200
2	Employee Benefits	17,427	163	17,590	587	485	0	485	27	0	18,689
	Total Salaries and Benefits	83,250	1,381	84,631	3,076	5,755	0	5,755	427	0	93,889
3	Library Acquisitions	1,103	0	1,103	0	0	0	0	34	0	1,137
4	Equipment and Furniture Purchases	1,012	4	1,016	141	914	0	914	64	372	2,507
5	Equipment Rental and Maintenance	793	0	793	196	133	0	133	12	0	1,134
6	Printing and Duplicating	85	0	85	0	49	0	49	11	0	145
7	Materials and Supplies	1,703	9	1,712	350	920	0	920	70	0	3,052
8	Communications	462	2	464	435	30	0	30	8	0	937
9	Professional Fees	316	0	316	42	10	0	10	2	0	370
10	Costs of Goods Sold	0	0	0	145	0	0	0	0	0	145
11	Travel	851	75	926	16	1,182	0	1,182	95	0	2,219
12	Utilities	2,525	0	2,525	603	1	0	1	8	0	3,137
13	Renovations and Alterations	258	0	258	651	0	0	0	0	1,821	2,730
14	Externally Contracted Services	3,218	68	3,286	4,972	716	0	716	103	0	9,077
15	Scholarships, Bursaries, etc.	6,463	0	6,463	0	2,012	0	2,012	2,176	0	10,651
16	Debt Repayments	600	0	600	372	0	0	0	0	18	990
17	Interest	1,663	0	1,663	922	0	0	0	0	13	2,598
18	Building, Land and Site Services	27	0	27	0	0	0	0	0	10,509	10,536
19	Other Operational Expenditures	2,198	6	2,204	318	87	0	87	64	0	2,673
20	Internal Cost Allocations	(3,602)	152	(3,450)	1,484	1,972	0	1,972	(6)	0	0
21	External Cost Recoveries	(2,293)	0	(2,293)	0	(98)	0	(98)	(84)	0	(2,475)
	<b>TOTAL</b>	<b>100,632</b>	<b>1,697</b>	<b>102,329</b>	<b>13,723</b>	<b>13,683</b>	<b>0</b>	<b>13,683</b>	<b>2,984</b>	<b>12,733</b>	<b>145,452</b>

Provide a link to your institution's financial statements. Source: COU. COFO-UO Financial Report



## Common University Data Ontario (CUDO) 2013

### J1 - Research Awards, by Granting Council, 2012-13

<b>Council</b>	<b># Awards</b>	<b>Funding (\$)</b>
Social Sciences and Humanities Research Council of Canada (SSHRC)	31	\$ 1,240,943
Natural Science and Engineering Research Council of Canada (NSERC)	91	\$ 3,122,221
Canadian Institutes of Health Research (CIHR)	3	\$ 208,064

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

All Payments by Program Activity 2012-13.

SSHRC: Excludes Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)



## Common University Data Ontario (CUDO) 2013

### **K1. Academic Plans**

The following is a link to the university's academic plans.

<https://www.trentu.ca/vpacademic/initiatives/strategic-mandate-agreement>

**K2 - Key Performance Indicators, Employment Rate of 2010 Graduates in Undergraduate Programs**

<b>Program</b>	<b>Employment Rate (2 years)</b>	<b>Employment Rate (6 months)</b>
Agriculture & Biological Science	94.44%	84.21%
Business & Commerce	96.97%	90.63%
Computer Science	80.00%	100.00%
Education	94.00%	87.76%
Fine & Applied Arts	69.23%	66.67%
Humanities	92.59%	90.28%
Mathematics	100.00%	100.00%
Nursing	92.00%	96.15%
Physical Science	81.82%	80.00%
<b>OVERALL AVERAGE</b>	<b>92.11%</b>	<b>88.52%</b>

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2010 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

<b>Program</b>	<b>Graduation Rate</b>
Agriculture & Biological Science	72.00%
Business & Commerce	68.70%
Computer Science	66.70%
Fine & Applied Arts	80.00%
Humanities	83.30%
Mathematics	66.70%
Physical Science	50.00%
Social Science	67.20%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2002** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2002** to 2009).

Source: MTCU and Institutions



## Common University Data Ontario (CUDO) 2013

Type	Number of Students
New full-time year one undergraduate students enrolled in fall 2002	1,310
Students reported above who graduated by 2009	169

Source: MTCU and Institutions



## Common University Data Ontario (CUDO) 2013

<b>Year</b>	<b>Retention Rate</b>
Year 1 to Year 2	84.1%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission