

Eligible expenditure category	Institutional performance objectives	Indicator	Output	Outcomes report at year end
Research Facilities	Management of repair, renovation and addition of science research facilities and building services	Number of research laboratory repair and maintenance projects and equipment installations	Portion of RSF grant support for Science Facilities Manager	Equipment installed and laboratory services maintained with minimal down time
	Design, production, repair and maintenance of research related electronic equipment	Number of research related electronic projects and repairs	Portion of RSF grant support for qualified Electronics Technician	Reduced down time of equipment in need of repair and reduced costs associated with custom made electronics devices
	Design, production, repair and maintenance of research related equipment	Number of research related projects and repairs	Portion of RSF grant support for qualified Machine Shop Technician	Reduced down time of equipment in need of repair and reduced costs associated with custom made devices and equipment
Research Resources	Sustain and increase access to peer-reviewed journals, ebooks, print books, numeric and geospatial datasets, including consortially managed, site licensed scholarly resources required by researchers	Number of licensed or subscribed journals, books, datasets and other research information sources	Portion of RSF grant support invested in peer reviewed library acquisitions	Number of online accesses (hits) of subscribed or licensed peer reviewed journals, ebooks, datasets and other research information sources in 2016- 2017 as compared to 2015-2016
	Standardize account administration with use of ROME0 software	Number of reports generated from software to manage grants	Standardize use of ROME0 software	Number of reports generated from ROME0 to manage grants in FY 2016-17

Management and Administration of the Research Enterprise	Improve quality of service to Researchers by housing research administration in one location	Finance staff relocating to work at Office of Research for majority of work week	Finance staff will service Research personnel from Office of Research location	Number of days finance staff work at Office of Research per week
	Contribute to impact of Trent research through knowledge mobilization	Quality of stories/ profiles highlighting Trent research	Portion of RSF grant invested in Showcase, publication shared with wider community, government contacts and media	Showcase published 2x year / more news releases sent using content from publication
	Increase the volume of stories/profiles/ news releases showcasing outstanding research at Trent	Number of stories/ profiles highlighting Trent research	Portion of Research Support Fund grant invested in Showcase, Trent's premier research publication, highlighting stories and profiles of faculty and student research (content also used for news releases)	Showcase published 2x year / more news releases sent using content from publication
	Increase the number of applications to the various Tri-Council Programs	Number of grants submitted to the various Tri-council programs	Portion of the RSF grant supports research project officers	The number of grants submitted in 2016-2017 as compared to 2015-2016
Regulatory Requirements and Accreditation	Safe management of radioactive material and devices containing radioactive materia	CNSC license administration and number of Radioactive Permits	Portion of RSF grant support for certified Radiation Safety Officer	Safe use of radioactive material within CNSC license parameters
	Safe management of biohazardous material and research with biohazardous material	HPTA license administration, CFIA import permits and number of Biosafety Permits	Portion of RSF grant support for certified Biosafety Office	Safe use of Biohazardous material within parameters of HPTA, Public Health Agency Canada, and the Canadian Food Inspection Agency
Intellectual Property	Increase in volume of disclosures	Number of disclosures and requests for intellectual property management	Portion of RSF grant support for Manager, Research Corporate Partnerships	The number of disclosures in 2016 - 2017 compared to 2015 -2016